

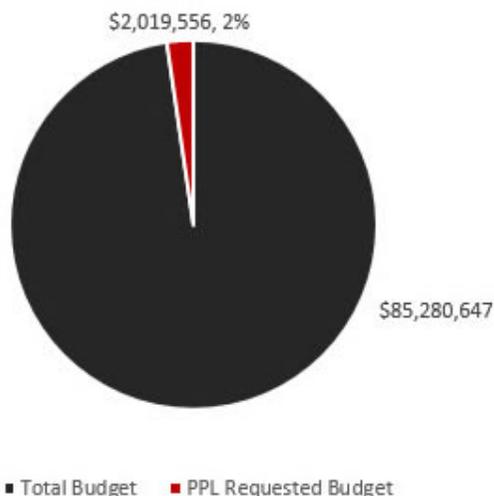
# Impact of Introduced vs. Requested Budget

Total requested budget  
**\$2,019,566**  
(2019)

City Recommended Budget  
**\$1,939,617**  
(funded at 2018 levels)

Budget Reduction  
**-\$79,949**  
(-4% of requested budget)

## Percentage of City Budget that the Library Budget Represents



The 2019 City Budget includes a \$1,410,568 (+2%) increase over the approved 2018 budget.

## Percentage of Core Items/Services paid for by City Funds

**Books**  
**0%**  
all print materials\*

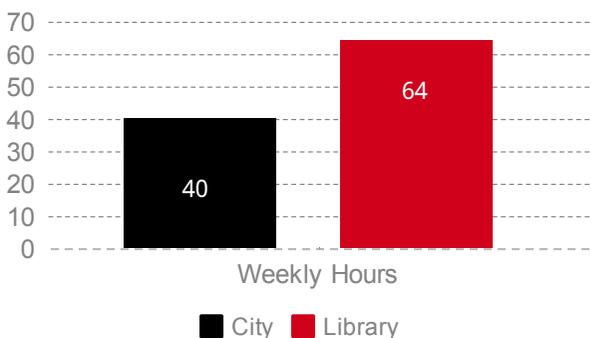
**DVDs/CDs**  
**0%**  
all audiovisual materials\*

**Programs**  
**0%**  
all programming (adults & children)\*

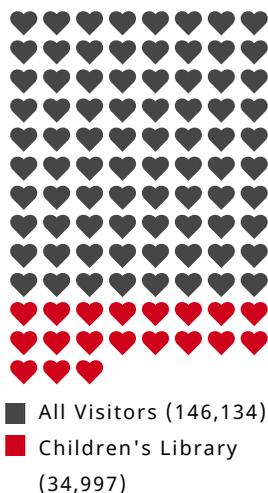
**Digital**  
**0%**  
ebooks, eAudio, digital magazines\*

\*paid for with Library restricted funds and miscellaneous revenue

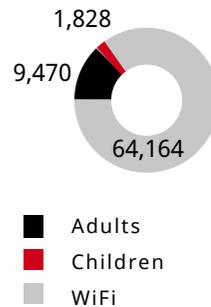
### Public Service Hours per Week



### Library Visitors



### Computer Usage



Computers are available to cardholders and guests.

The WiFi is open to all users with no passwords.

### Minimum Wage



The Library's minimum wage is currently \$2 BELOW the minimum wage for other city employees.



What do we lose with this reduction to the requested budget?

Staff hours  
**-20/wk**  
Public Computer help

Services & Access  
**-\$18,000**

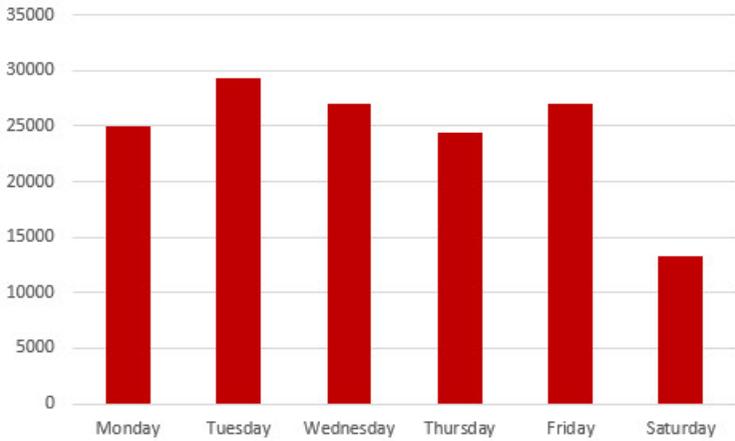
Emergency Repair Funds  
**-\$27,000**

Contracts & Supplies  
**-\$22,000**

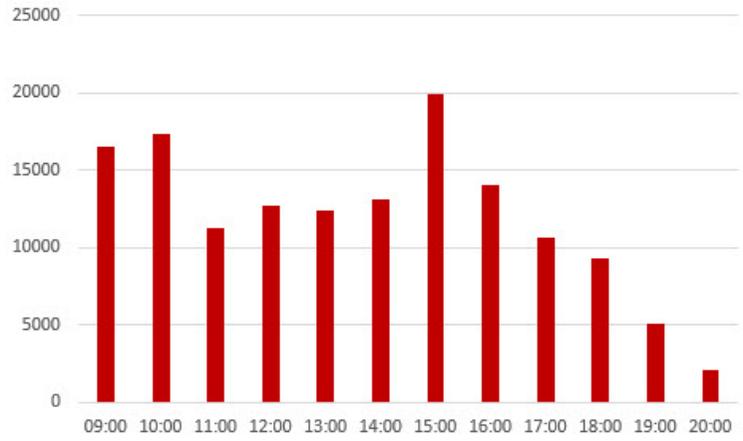
The requested budget includes \$45,000 for a "Bilingual (Spanish) Digital Literacy Trainer" hired to assist with the City Cisco program, mandatory 1.5% raises for the staff, and inflation. These costs are no longer accounted for.

# Library Usage by the Numbers

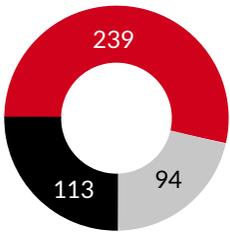
## Library Visits by Day of the Week (2018)



## Library Visits by Hour of the Day (2018)



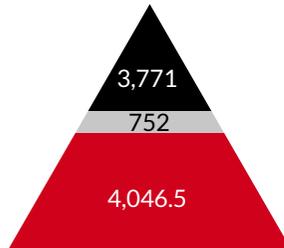
## Students Receiving Literacy Services in 2018



- Digital Literacy
- ESL
- GED

The ESL program currently has a waiting list of 200 students.

## Student Hours by Program (2018)



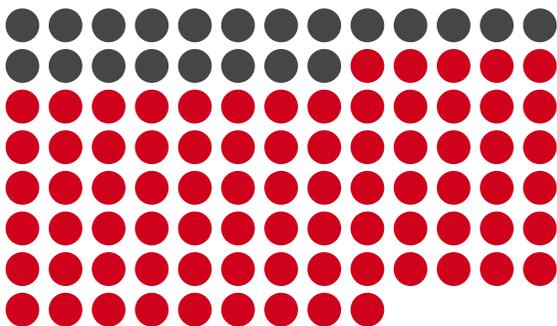
- Digital Literacy
- ESL
- GED

The Literacy Department has 4 FT staff, 4 PT staff, and approx. 30 volunteers responsible for over 8,500 hours of service.

## Literacy Achievements in 2018

- 35 New Citizens
- 248 GED Tests Administered
- 6 students passed the GED  
7 testers in-progress having 12 individual sections passed
- 11 Grade Level Improvements
- 99 Students completed the UC Soft Skills Program
- 15 Voters Registered

## Meeting Room Usage by Outside Groups in 2018



- Unique Groups (67)
- Meetings Held (246)

## Room Usage in 2018 - a Who's Who

- Plainfield Public Library
- Non-Profit Organizations
- City of Plainfield
- Plainfield Schools
- Union County
- Service Providers
- Sororities & Fraternities
- Clubs and Groups

The Library frequently has to turn down requests from groups wanting to use the meeting rooms due to lack of availability.